

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY



On this the 8th day of July 2024, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

FY 2024

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Emergency Management Department #: 4060

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Salaries	0100-4060-51030-PH	49,068.00
Cell Phone Allowance	0100-4060-51163-PH	480.00
Health Insurance	0100-4060-52020-PH	6,727.00
Life & Vision Insurance	0100-4060-52022-PH	33.00
Unemployment Insurance	0100-4060-52040-PH	35.00
FICA	0100-4060-52150-PH	3,072.00
Medicare	0100-4060-52160-PH	719.00
Retirement	0100-4060-52170-PH	6,169.00
Small Tools, Equip. & Supplies	0100-4060-53300-PH	3,363.00
Uniforms	0100-4060-53330-PH	3,750.00
Fuels, Additives & DEF	0100-4060-53400-PH	2,908.00
Ammunition	0100-4060-53450-PH	625.00
TOTAL TRANSFERRED FROM:		\$76,949.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Salaries	0100-4061-51030-LE	49,068.00
Cell Phone Allowance	0100-4061-51163-LE	480.00
Health Insurance	0100-4061-52020-LE	6,727.00
Life & Vision Insurance	0100-4061-52022-LE	33.00
Unemployment Insurance	0100-4061-52040-LE	35.00
FICA	0100-4061-52150-LE	3,072.00
Medicare	0100-4061-52160-LE	719.00
Retirement	0100-4061-52170-LE	6,169.00
Small Tools, Equip. & Supplies	0100-4061-53300-LE	3,363.00
Uniforms	0100-4061-53330-LE	3,750.00
Fuels, Additives & DEF	0100-4061-53400-LE	2,908.00
Ammunition	0100-4061-53450-LE	625.00
TOTAL TRANSFERRED TO:		\$76,949.00

EXPLANATION:

Creating a new Department for the Fire Marshal


Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: 
Christopher Boedeker, County Judge

Court Decision	
	July 8, 2024